



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 3 BOYS ☒ or GIRLS ☐

Held at Owensboro Sportscenter

Dates 2/25, 2/26, 3/01, 3/02

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6, \$8	\$59,137	
	Broadcasting			
	Sponsorship		\$40,000	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$99,137
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,310	
	Trophies		\$352.70	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$24,974.20	
	TOTAL EXPENSES (2)			\$27,636.90
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$71,500.10
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		Host \$12,500 Winner \$2,500	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$56,500.10
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$21,000	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$35,500.10

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Apollo	\$3,000	Grayson County	\$4,437.51	Owensboro Catholic	\$4,437.51
Breckinridge County	\$4,437.51	Hancock County	\$3,000	Whitesville Trinity	\$3,000
Butler County	\$3,000	Meade County	\$4,437.51	Mclean County	\$3,000
Daviess County	\$3,000	Muhlenberg County	\$4,437.51		
Edmonson County	\$4,437.51	Ohio County	\$4,437.51		
Frederick Fraize	\$3,000	Owensboro	\$4,437.51		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1838
2	1508
3	3231
4	2604
Total	9181

9dc Tragglen
MANAGER

Frederick Fraize
SCHOOL

270-3163773
DAYTIME PHONE